

QUEENSLAND'S INFRASTRUCTURE PIPELINE

QMCA Breakfast

DAMIAN GOULD, CEO

18 April 2018

OVERVIEW



- Infrastructure Pipeline Report
- Industry survey
- Active business cases
- Issues impacting the Queensland infrastructure market

BUSINESS CASES AND THE PIPELINE



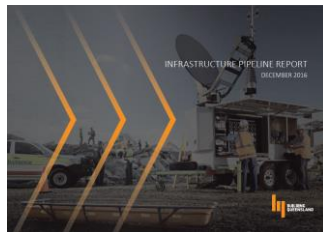
- Responsible for developing and independently prioritising the state's infrastructure proposals.



INFRASTRUCTURE PIPELINE REPORT



- Provides transparency of key proposals under development.



INFRASTRUCTURE PIPELINE REPORT



- Proposals are at various stages of development.



INFRASTRUCTURE PIPELINE REPORT



Referred to Infrastructure Australia for consideration

BEERBURRUM TO NAMBOUR RAIL UPGRADE

- \$780M project seeking Australian Government funding contribution
- Business case positively assessed by Infrastructure Australia in March
- Awaiting funding outcomes.

Further actions required

LOWER FITZROY RIVER INFRASTRUCTURE PROJECT

- Opportunity to enhance agricultural and industrial development in the region
- Commitments from potential users required
- Net funding gap could be reduced with Australian Government funding.

INFRASTRUCTURE PIPELINE REPORT

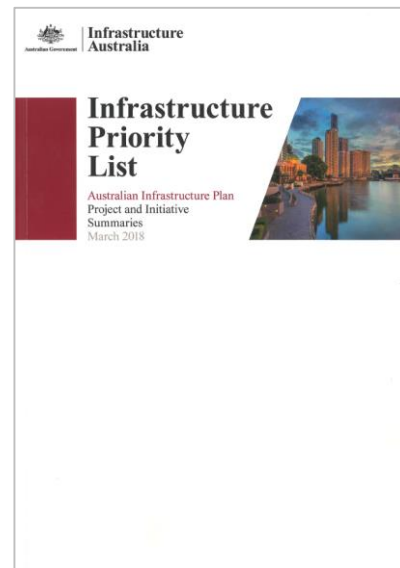


- 12 priorities funded to date; highlights include:
 - Cross River Rail
 - European Train Control System – Inner City
 - Pacific Motorway – Mudgeeraba to Varsity Lakes
 - Lower Fitzroy River Infrastructure Project
 - Logan and Caboolture Hospital expansions
 - Burdekin Falls Dam – Saddle Dam & Monolith Improvement
 - Bruce Highway – Caboolture/Bribie Island Road to Steve Irwin Way
 - Smithfield Transport Corridor Upgrade.

INFRASTRUCTURE PIPELINE REPORT



- Infrastructure Pipeline Report is informing priorities at a national level.
- Beerburrum to Nambour Rail Upgrade
 - *Priority project*
- M1 Eight Mile Plains to Daisy Hill
 - *Priority initiative*
- M1 Varsity Lakes to Tugun
 - *Priority initiative*



INFRASTRUCTURE PIPELINE REPORT



- Industry survey undertaken in February 2018.

QMCA
QUEENSLAND MAJOR
CONTRACTORS ASSOCIATION

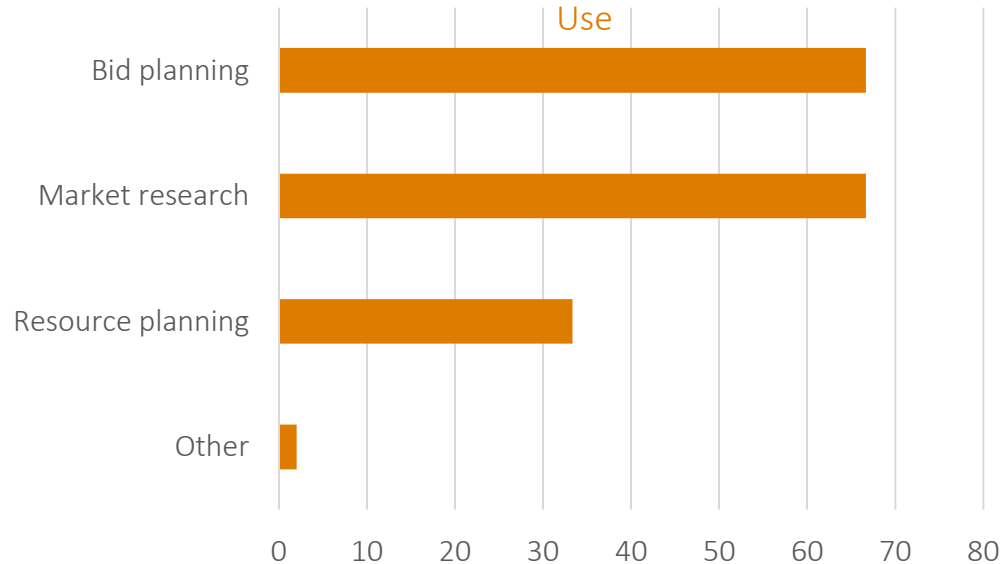
IAQ INFRASTRUCTURE
ASSOCIATION
OF QUEENSLAND



SURVEY FINDINGS - USE



- Majority of stakeholders use the report for bid planning and market research.



SURVEY FINDINGS - IMPROVEMENTS



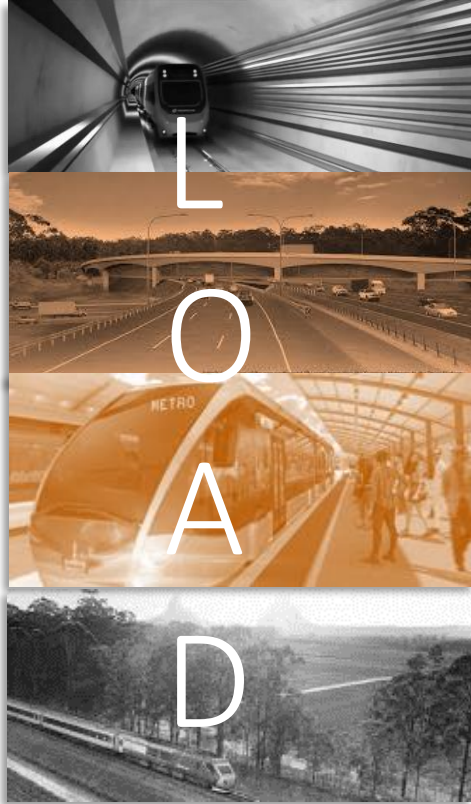
- More information on data used to generate proposals
- More visibility of timing
- Potential delivery models.

ACTIVE BUSINESS CASES



Business case	Expected completion	Funding status
Logan Hospital Expansion	First half 2018	Fully funded in state budget
Caboolture Hospital Expansion	First half 2018	Fully funded in state budget
Cairns Shipping Development	First half 2018	\$60M funded in state budget
Bruce Highway Upgrade Program <ul style="list-style-type: none">- Maroochydore Rd Interchange Upgrade- Caboolture-Bribie Island Interchange to Steve Irwin Way	First half 2018	Funded under \$8.5B Bruce Highway Upgrade Program
5 Schools	First half 2018	\$308M state funding commitment
M1 <ul style="list-style-type: none">- Varsity Lakes to Tugun- Eight Mile Plains to Daisy Hill	Second half 2018	\$1B Australian Government funding commitment
Nullinga Dam	First half 2019	Business case funded only.

ISSUES IMPACTING THE MARKET



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THANK YOU

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