



QUEENSLAND MAJOR CONTRACTORS ASSOCIATION

ROBERT NAVE – GENERAL MANAGER INFRASTRUCTURE & ENVIRONMENT

JUNE 2018

PORT OF BRISBANE PTY LTD

Overview

- Approx. **\$50 billion of trade annually**, comprising more than 50% of Queensland's international trade
- > 1.2M containers in 2016/17; 95% of Queensland's containerised trade
- Container throughput is 19% of Australia's east coast port throughput
- > 50% of Queensland's agriculture exports
- ~3,500 workers employed directly/indirectly across the precinct
- Handles approx. 10% of Australia's total two-way trade
- Constructing the \$110M Port Drive Upgrade, vastly improving safety and efficiency, and the \$158 million Brisbane International Cruise Terminal

Ownership structure

A 99-year lease from the Queensland Government, held by:



Caisse de dépôt et placement
du Québec



INNOVATION, SUSTAINABILITY AND ENVIRONMENT

PBPL has received significant industry recognition over the last two years

Port Industry

- Winner – Australian Port of the Year
Australian Shipping & Maritime Industry Awards

Customer and Innovation

- University of Sydney's 'Better Infrastructure Initiative' has labelled Port of Brisbane as a *2017 National Exemplar in Customer Stewardship*
- Winner – Infrastructure Partnerships Australia - *Smart Infrastructure Award* for NCOS Online
- Winner – Dredging Port Construction Innovation Awards 2017: Innovative Support Services award for NCOS Online

Environment

- Multiple industry awards for \$1 million Offsite Stormwater Treatment Pilot Project
- Finalist – Lord Mayors Business Award: Energex Award for *Sustainability in Business*
- 'Excellent' IS Design Rating – Infrastructure Sustainability Council of Australia (PDU)

Treasury

- Winner – *Australian Corporate Issuer of the Year* KangaNews Awards 2016



Healthy
Waterways
Awards Winner
2016



INFRASTRUCTURE AND PROPERTY INVESTMENT

Building Australia's safest, most efficient port

Almost **\$500 million** worth of capital expenditure since privatisation (Dec 2010), including:

- \$112 million on terminal and wharf infrastructure
- \$48 million on road development

Over **\$550m** of forecast investment over the next five years including:

- \$158 million Brisbane International Cruise Terminal
- \$110 million Port Drive Upgrade (expenditure from FY16 onwards)
- >\$80 million future port expansion
- \$40 million wharf infrastructure
- >\$80 million in property development (next 2-3 years)



BRISBANE INTERNATIONAL CRUISE TERMINAL



Artist's impressions, subject to further detailed design.

BRISBANE INTERNATIONAL CRUISE TERMINAL



PORT DRIVE UPGRADE



AN INNOVATIVE PROJECT...



...ACHIEVING AN 'EXCELLENT' SUSTAINABILITY RATING



PROPERTY DEVELOPMENT



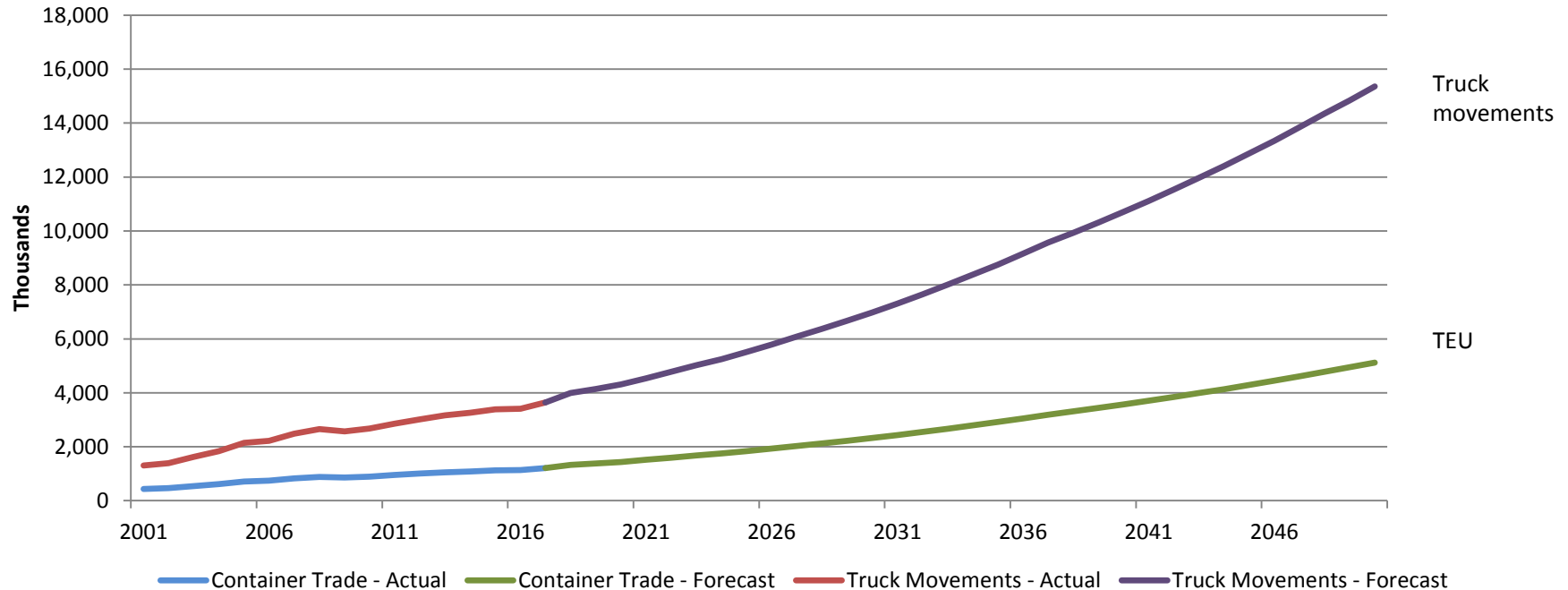
OPTIMISING THE CHANNEL



A SUPPLY CHAIN ENABLER – ROAD, RAIL AND SEA



THE FUTURE – SEQ IMPACTED BY TRUCKS



OFFSITE STORMWATER TREATMENT



OFFSITE STORMWATER TREATMENT



Before the works



After

An aerial photograph of a coastal industrial area. In the foreground, there are several large, rectangular water basins or ponds, some of which are filled with a dark, silty material. A long, straight pier or breakwater extends from the land into the water. In the background, a city with various buildings and structures is visible along the coast. The sky is clear and blue.

QUESTIONS?

DISCLAIMER

All information contained in this document or presentation is and remains 'Confidential' and any person or entity in possession of this information will ensure that it is not disclosed to any other party without express written authorisation from Port of Brisbane Pty Ltd.

Copyright in this information remains with Port of Brisbane Pty Ltd or its related entities ('PBPL') and at all times the information remains the exclusive property of PBPL. All rights are reserved. Do not copy, disseminate or use, except in accordance with the prior written consent of PBPL.

This document contains information which is exempt from disclosure under the Right to Information Act 2009 (Qld) (RTI Act) or which, if it is not exempt from disclosure, is contrary to the public interest to disclose. The information contained in this document should not be provided to any person in response to an access application made under the RTI Act or otherwise without first obtaining the views of Port of Brisbane Pty Ltd. Without limitation, disclosure of the information contained in these documents could prejudice the business, commercial and financial affairs of Port of Brisbane Pty Ltd, its associates or its related entities, or could diminish the commercial value of the information to those entities.

Port of Brisbane Pty Ltd and its related entities ('PBPL') shall not be liable for any loss or damage of any nature whatsoever due to any inaccuracies or errors, which may result from use of data supplied by others or prepared by PBPL. The data provided by PBPL is provided "as is" without warranty of any kind. PBPL does not guarantee or warrant the correctness, completeness, currentness, merchantability or fitness for a particular purpose of such data.

