



PORT OF BRISBANE PTY LTD

Overview

- Approx. \$50 billion of trade annually, comprising more than 50% of Queensland's international trade
- > 1.2M containers in 2016/17; 95% of Queensland's containerised trade
- Container throughput is 19% of Australia's east coast port throughput
- > 50% of Queensland's agriculture exports
- ~3,500 workers employed directly/indirectly across the precinct
- Handles approx. 10% of Australia's total two-way trade
- Constructing the \$110M Port Drive Upgrade, vastly improving safety and efficiency, and the \$158 million Brisbane International Cruise Terminal

Ownership structure

A 99-year lease from the Queensland Government, held by:



Caisse de dépôt et placement du Ouébec











INNOVATION, SUSTAINABILITY AND ENVIRONMENT

PBPL has received significant industry recognition over the last two years

Port Industry

 Winner – Australian Port of the Year Australian Shipping & Maritime Industry Awards

Customer and Innovation

- University of Sydney's 'Better Infrastructure Initiative' has labelled Port of Brisbane as a 2017 National Exemplar in Customer Stewardship
- Winner Infrastructure Partnerships Australia Smart Infrastructure Award for NCOS Online
- Winner Dredging Port Construction Innovation Awards 2017:
 Innovative Support Services award for NCOS Online

Environment

- Multiple industry awards for \$1 million Offsite Stormwater Treatment Pilot Project
- Finalist Lord Mayors Business Award: Energex Award for Sustainability in Business
- 'Excellent' IS Design Rating Infrastructure Sustainability Council of Australia (PDU)

Treasury

 Winner – Australian Corporate Issuer of the Year KangaNews Awards 2016





















INFRASTRUCTURE AND PROPERTY INVESTMENT

Building Australia's safest, most efficient port

Almost **\$500 million** worth of capital expenditure since privatisation (Dec 2010), including:

- \$112 million on terminal and wharf infrastructure
- \$48 million on road development

Over **\$550m** of forecast investment over the next five years including:

- \$158 million Brisbane International Cruise Terminal
- \$110 million Port Drive Upgrade (expenditure from FY16 onwards)
- >\$80 million future port expansion
- \$40 million wharf infrastructure
- >\$80 million in property development (next 2-3 years)







BRISBANE INTERNATIONAL CRUISE TERMINAL

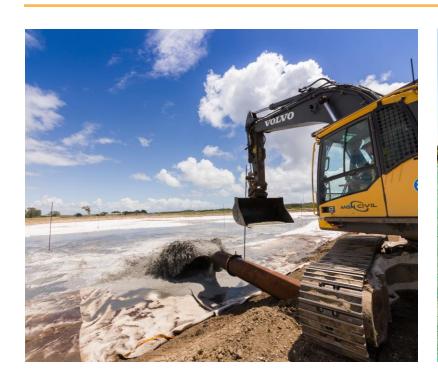




Artist's impressions, subject to further detailed design.



BRISBANE INTERNATIONAL CRUISE TERMINAL







PORT DRIVE UPGRADE







AN INNOVATIVE PROJECT...







...ACHIEVING AN 'EXCELLENT' SUSTAINABILITY RATING





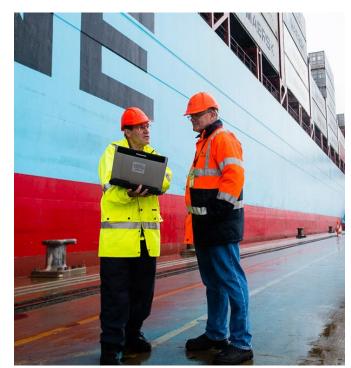
PROPERTY DEVELOPMENT







OPTIMISING THE CHANNEL





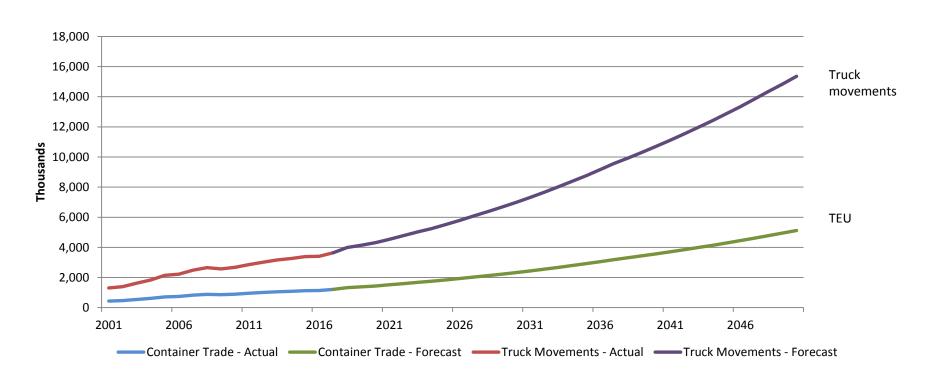


A SUPPLY CHAIN ENABLER – ROAD, RAIL AND SEA





THE FUTURE – SEQ IMPACTED BY TRUCKS





OFFSITE STORMWATER TREATMENT







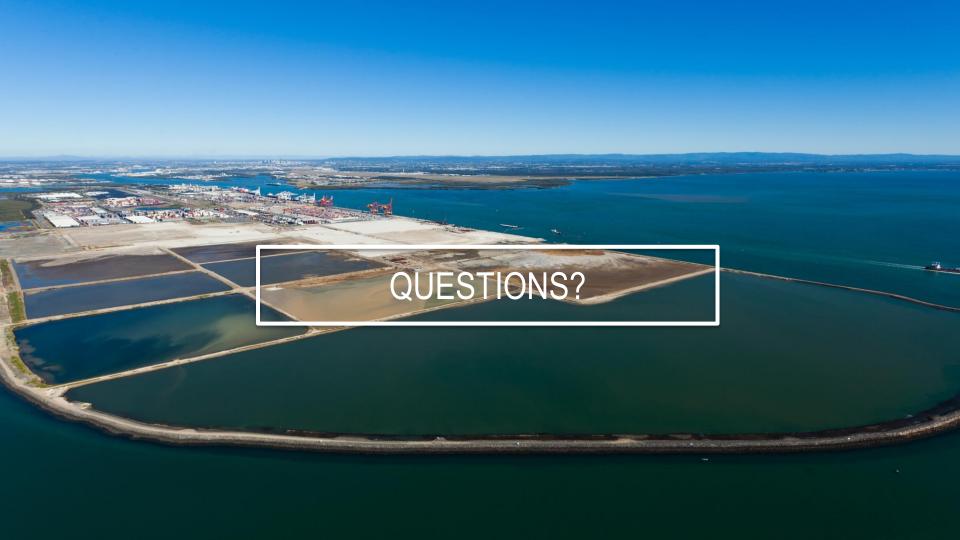
OFFSITE STORMWATER TREATMENT





Before the works

After



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